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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** April 11, 2006

TO: Executive Management

FROM: Linda Skinner, Interim Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for April 1, 2006

## The report location:

## http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of April 1, 2006 was 1,039,662. This figure does not include Healthcare Group
  of approximately 20,118 or the SLMB/Qualified Individuals of 24,075. By including these populations, the
  total AHCCCS population would be approximately 1,083,855.
- Below is a summary of the total AHCCCS population:

|                  | 8/1/05    | 9/1/05    | 10/1/05   | 11/1/05   | 12/1/05   | 1/1/06    | 2/1/06    | 3/1/06    | 4/1/06    |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute     | 960,502   | 958,027   | 962,644   | 966,026   | 955,752   | 953,338   | 947,358   | 941,910   | 940,866   |
| KidsCare         | 50,874    | 50,672    | 50,929    | 53,514    | 54,377    | 55,998    | 55,549    | 55,884    | 57,082    |
| ALTCS *          | 41,256    | 41,465    | 41,656    | 41,815    | 41,886    | 41,870    | 41,691    | 41,639    | 41,714    |
| Total Population | 1,052,632 | 1,050,164 | 1,055,229 | 1,061,355 | 1,052,015 | 1,051,206 | 1,044,598 | 1,039,433 | 1,039,662 |

<sup>\*</sup> Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From March 1, 2006 to April 1, 2006, the population increased 229 or less than 1%.
- Please refer to Hurricane Katrina Eligibility Report for details on this population. As of March 1<sup>st</sup>, 2006 there were 829 active members on this report. To date there have been 2,822 members, 1,993 have been discontinued.
- The major decreases in the AHCCCS population from March 1<sup>st</sup>, 2006 to April 1<sup>st</sup>, 2006 were:
  - 1,898 TMA
  - 1,314 SSI Related
  - 756 SOBRA Child
  - 641 AHCCCS Care
- The major increases in the AHCCCS population from March 1<sup>st</sup>, 2006 to April 1<sup>st</sup>, 2006 were:
  - 2,322 AHCCCS for Families & Children
  - 1,198 KidsCare
- There were 124 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona
  Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 997,948 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only

Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

8,352
1,939
73,738
84,029

(8.4% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

|   | 6/1/05 | 7/1/05 | 8/1/05 | 9/1/05 | 10/1/05 | 11/1/05 | 12/1/05 | 1/1/06 | 2/1/06 | 3/1/06 | 4/1/06 |
|---|--------|--------|--------|--------|---------|---------|---------|--------|--------|--------|--------|
| Specified Low Income<br>Medicare Beneficiaries (SLMB) | 14,071 | 14,357 | 14,582 | 14,711 | 14,836  | 14,828  | 14,730  | 14,700 | 14,724 | 14,765 | 14,800 |
| Qualified Individuals I                               | 8,311  | 8,510  | 8,466  | 8,950  | 8,971   | 8,904   | 8,875   | 8,737  | 8,850  | 8,935  | 9,275  |
| Total   | 22,382 | 22,867 | 23,048 | 23,721 | 23,807  | 23,732  | 23,605  | 23,437 | 23,574 | 23,700 | 24,075 |

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

## Attachments

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